

REPUBLIKA E SHQIPERISE
BASHKIA DIBER
KESHILLI BASHKIAK

Nr	TE ARDHURAT Emeritimi	Shuma	DETALJIMI I TREGUESIVE TE TRANSFERITES PAKUSHTEZUAR DHE SPECIFIKE TE AKORDJARA PER VITIN 2021		SHPENZIMET SIPAS ARTIKUJVE											TOTALI VALETOR 2021
			Struktura Gr.	Tit	Institucioni	600	601	602	604	606	230	231	466			
1	Akorduar 2021		0	1110	Aparati	203,342,845	33,772,297	109,530,762	21,396,058	2,200,000	16,414,000	56,438,667	443,094,629			
1	Transf e pakushtezuar	416,543,541	0	9120	Arsimi Baze	83,017,263	13,990,671	31,590,000	-	1,000,000	-	4,000,000	132,697,934			
			0	10140	Paartesia PAK	-	-	5,330,762	-	-	-	-	5,330,762			
3	Te trasheguara 2020	26,551,088	0	6260	Sherbime Publike	45,221,079	8,059,921	35,150,000	-	700,000	4,038,000	17,790,119	110,959,119			
	Transf e pakushtezuar + Te trasheguara 2020	443,094,629	0	8140	Sport(Futboll)	2,000,000	361,046	11,500,000	-	-	-	-	13,861,046			
			0	8220	Kultura	10,000,000	2,000,000	3,000,000	-	50,000	-	2,140,000	17,190,000			
			0	4530	Menaxhim Rruge	-	-	-	-	-	12,376,000	24,575,964	38,951,964			
			0	4520	Rruge rurale	-	-	-	-	-	-	7,932,584	7,932,584			
			0	1120	Taksat	6,186,800	1,033,200	-	-	50,000	-	-	7,270,000			
			0	10430	Cerdhe	14,895,887	2,904,113	2,200,000	-	100,000	-	-	20,100,000			
			0	1810	Fond emergjence	-	-	-	14,495,812	-	-	-	14,495,812			
			0	1810	Fond rezerve	-	-	-	6,400,246	-	-	-	6,400,246			
			0	1810	Fond Kontigjence	-	-	-	500,000	-	-	-	500,000			
			0	8130	Sport (ShumSport)	2,053,256	351,744	2,200,000	-	100,000	-	-	4,705,000			
			0	3140	Sherbimet e policise vendore	6,529,560	1,090,440	-	-	50,000	-	-	7,670,000			
			0	6640	Ndihimi rrugor	4,073,000	747,000	7,100,000	-	50,000	-	-	11,970,000			
			0	7220	Qendra Baineare	10,000,000	900,162	8,000,000	-	50,000	-	-	18,950,162			
			0	5100	Menaxhimi i mbetjeve	19,366,000	3,234,000	960,000	-	50,000	-	-	23,610,000			
	Totall transferita e pakushtezuar & te trasheguara	443,094,629	0	9240	Konvikti	-	-	1,000,000	-	-	-	-	1,000,000			
			DETALJIMI I TREGUESIVE TE TRANSFERITES PAKUSHTEZUAR DHE SPECIFIKE TE AKORDJARA PER VITIN 2021													
			SHPENZIMET SIPAS ARTIKUJVE													
			Gr.	Tit	Kap.	Institucioni	600	601	602	604	606	230	231	466	TOTALI VALETOR 2019	
	Te trasheguara 2020	15,643,660	0	5	1110	Aparati	62,971,637	10,187,288	67,256,315	14,091,684	-	-	14,135,865	-	168,642,759	
	Te ardhura te planifikuara 2021	151,065,000	0	5	6260	Sherbime Publike	29,311,919	4,895,090	27,500,000	3,500,000	-	-	-	-	65,207,009	
			0	5	8130	Sport(Futboll)	21,000,000	3,000,000	30,153,815	-	-	-	-	-	54,153,815	
			0	5	8130	Sport(Futboll)	2,818,338	443,616	3,500,000	-	-	-	-	-	6,761,954	
	Total te ardhura	166,642,759	0	5	8220	Kultura	4,498,715	421,285	2,400,000	-	-	-	500,000	-	7,820,000	
			0	5	4520	Rruge rurale	-	-	-	-	-	-	6,585,865	-	6,585,865	
			0	5	8130	Sport (ShumSport)	1,500,000	230,000	1,000,000	-	-	-	-	-	2,750,000	
	Te ardhura me destinacion W.Vision	943,000	0	5	4530	Menaxhim Rruge	-	-	-	-	-	-	4,000,000	-	4,000,000	
	Te ardhura te trash. me destinacion W.Vision	628,667	0	5	1810	Fond Emergjence	-	-	-	10,591,684	-	-	-	-	10,591,684	
	Te ardhura me destinacion UNDP	198,801	0	5	10140	Paartesia PAK	1,662,665	277,267	202,500	-	-	-	-	-	2,142,432	
	Te ardhura te trash. me destinacion UNDP	163,631	0	5	7220	Qendra Baineare	2,180,000	900,000	2,500,000	-	-	-	-	-	5,580,000	
	Total te ardhura donacione	1,934,099	0	5	4240	Ujra dhe kullimi	-	-	-	-	-	-	3,050,000	-	3,050,000	
	Buxheti Total	611,737,388	-	-	-	Totali Buxheti +Te ardhura	266,314,482	43,959,555	176,787,077	35,487,742	2,200,000	16,414,000	70,574,532	-	611,737,389	

Transferita specifike:		Emergjence CIVILE		Te trashëguara		Te trashëguara		Te trashëguara		Te trashëguara		Te trashëguara		Te trashëguara		Te trashëguara		Te trashëguara	
1	Asrini baze	141,042,735	11,231,812	1	9120	Asrini baze (specifike)	119,159,710	21,189,994	7,177,277	-	-	-	-	-	-	-	-	-	286,985,625
2	M.Z.SH	23,592,203	1,368,773	1	3280	M.Z.SH (Specifike)	17,776,114	3,038,901	4,025,961	-	-	-	-	-	-	-	-	-	-
2	M.Z.SH	6,470,355		1	3280	M.Z.SH (Specifike)				6,470,355									6,470,355
3	Rruge rurale	14,001,802	19,017,032	1	4520	Rruge rurale (specifike)	-	-	-	-	-	-	-	-	-	-	-	-	33,018,834
4	Sherbimi pyjor	8,275,081		1	4260	Sherbimi pyjor (specifike)	6,446,273	1,083,279	675,529	-	-	-	-	-	-	-	-	-	8,275,081
5	Ujifta dhe kullimi	14,352,824	42	1	4240	Ujifta dhe kullimi (Specifike)	2,630,000	470,000	100,000	-	-	-	-	-	-	-	-	-	14,352,866
6	Asrini i Mesem	9,539,305	4,056,811	1	9230	Asrini i Mesem (specifike)	8,174,212	1,365,093	3,656,811	-	-	-	-	-	-	-	-	-	13,596,116
7	Konvikti e asrini	24,069,505	9,967,345	1	9240	Konvikti (Specifike)	20,625,444	3,444,061	9,767,345	-	-	-	-	-	-	-	-	-	34,036,850
Buxheti Total (grant, TA, specifike)		898,723,013					441,126,235	74,570,883	202,190,000	41,958,097	4,840,000	16,414,000	117,623,798	-	-	-	-	-	898,723,013
Transferita e deleguar																			
Total		11,631,000					9,830,000	1,721,000	80,000	-	-	-	-	-	-	-	-	-	11,631,000
1	Gjendia Civile	10,000,000	0	1	1170	Gjendia Civile (Funk i deleguar)	8,300,000	1,300,000	-	-	-	-	-	-	-	-	-	-	10,000,000
2	Qendra Kombetare e Biznesit	1,631,000	0	1	4130	OKB (Funksjon i deleguar)	1,330,000	221,000	80,000	-	-	-	-	-	-	-	-	-	1,631,000
Buxheti Total (grant, TA, specifike, de		910,354,013					450,956,235	76,291,883	202,270,000	41,958,097	4,840,000	16,414,000	117,623,798	-	-	-	-	-	910,354,013

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