

REPUBLIKA E SHQIPERISE
BASHKIA DIBER
KESHILLI BASHKIAK

Nr	Emertimi	Shuma	DETALJIMI I TREGUESVE TE TRANSFERTES PAKUSHTEUAR DHE SPECIFIKE TE AKORDUARA PER VITIN 2020										TOTALI VLETOR 2019			
			Struktura		Institucioni	SHPENZIMET SIPAS ARTIKUJVE										
			Gr.	Tit		600	601	602	604	606	230	231		466		
TE ARDHURAT																
Emeritimi																
1	Akorduar 2020	409,240,058	0	1110	Aparat	184,336,726	33,408,388	118,733,022	13,900,000	4,900,000	4,043,107	67,351,919	-	426,671,132		
1	Transf. e pakushtezuar	-	0	9120	Arsimi Baze	70,021,810	13,593,642	41,456,285	400,000	2,500,000	-	2,500,000	-	130,471,737		
2	Te trashguara 2019	17,431,074	0	10140	Paftesia PAK	305,056	50,944	2,000,000	-	-	-	-	-	2,356,000		
	Transf. e pakushtezuar + Te trashguara 2020	426,671,132	0	6280	Shërbime Publike	42,989,200	7,179,196	39,628,536	-	700,000	1,043,107	8,250,335	-	99,790,394		
			0	8130	Sport(Futboll)	1,042,000	248,000	5,200,000	-	250,000	-	1,500,000	-	8,240,000		
			0	8220	Kultura	10,380,000	1,700,000	2,900,000	-	400,000	-	4,110,000	-	19,490,000		
			0	4530	Menaxhim Rrugë	-	-	-	-	-	3,000,000	50,991,564	-	53,991,564		
			0	1120	Taksat	5,764,320	962,641	-	-	-	-	-	-	6,726,961		
			0	10430	Cardhe	12,735,816	2,126,881	5,124,358	-	-	-	-	-	20,087,055		
			0	1810	Fond emergjence	-	-	-	-	9,000,000	-	-	-	9,000,000		
			0	1810	Fond rezerve	-	-	-	-	4,000,000	-	-	-	4,000,000		
			0	1810	Fond Kontigjence	-	-	-	-	500,000	-	-	-	500,000		
			0	8130	Sport (ShumSport)	2,829,520	409,700	1,900,000	-	-	-	-	-	5,489,220		
			0	3140	Shërbimet e policise vendore	6,456,240	1,078,192	500,000	-	-	-	-	-	8,034,432		
			0	6440	Ndërhimi rrugor	5,249,280	876,630	7,200,000	-	-	-	-	-	13,325,910		
			0	7220	Qendra Balneare	8,574,800	2,176,421	8,277,363	-	-	-	-	-	19,628,584		
			0	5100	Menaxhimi i mbetjeve	17,988,684	3,004,110	960,000	-	-	-	-	-	21,952,794		
			0	9240	Konkreti	-	-	1,500,000	-	-	-	-	-	1,500,000		
TOTALI TRANSFERTES E PAKUSHTEUAR & TE TRASHGUARA																
TE ARDHURAT																
Emeritimi																
			DETALJIMI I TREGUESVE TE TRANSFERTES PAKUSHTEUAR DHE SPECIFIKE TE AKORDUARA PER VITIN 2019													
			Struktura		SHPENZIMET SIPAS ARTIKUJVE											
			Gr.	Tit	Kap.	600	601	602	604	606	230	231	466	TOTALI VLETOR 2019		
			0	5	1110	Aparat	64,556,301	10,589,803	76,433,843	10,362,200	-	-	8,837,804	-	171,079,951	
			0	5	6260	Shërbime Publike	28,725,000	4,797,075	31,824,432	3,585,000	-	-	-	-	68,931,507	
			0	5	8130	Sport(Futboll)	18,890,000	3,154,630	32,191,774	-	-	-	-	-	54,236,404	
			0	5	8220	Kultura	1,458,000	155,000	6,800,000	-	-	-	-	-	8,443,000	
			0	5	8130	Sport (ShumSport)	4,550,000	1,000,000	2,320,000	-	-	-	-	-	7,870,000	
			0	5	4530	Menaxhim Rrugë	1,150,000	255,000	1,200,000	-	-	-	-	-	2,605,000	
			0	5	1810	Fond Emergjence	-	-	-	-	-	-	-	-	3,648,634	
			0	5	1810	Fond rezerve	-	-	-	-	-	-	-	-	5,277,200	
			0	5	1810	Fond Kontigjence	-	-	-	1,500,000	-	-	-	-	1,500,000	
			0	5	10140	Paftesia PAK	3,228,801	539,209	-	-	-	-	-	-	3,768,010	
			0	5	7220	Qendra Balneare	6,854,500	688,889	2,097,637	-	-	-	-	-	9,641,026	
			0	5	4240	Ujia dhe kulimi	-	-	-	-	-	-	-	-	5,189,170	
			0	5	4240	Ujia dhe kulimi	-	-	-	-	-	-	-	-	5,189,170	
						Totali Buxhet + Te ardhura	249,193,027	43,996,161	195,166,865	24,262,200	4,900,000	4,043,107	76,189,723	-	597,751,083	
Buxheti Total																
Transferita specifike:																
Te trashguara specifike 2019																
						176,529,061	30,054,084	19,774,837	-	3,936,186	-	-	-	257,572,886		
Transferat specifike 2020																
						-	-	-	-	-	-	-	-	-		
						257,572,886	-	-	-	-	-	-	-	257,572,886		
						Total										
1	Arsimi baze	139,934,691	0	9120	Arsimi bazez(specifice)	115,874,047	19,826,916	8,173,753	-	2,000,000	-	2,890,000	-	148,724,716		
2	M.Z.SH	22,305,052	0	3280	M.Z.SH (Specifice)	17,676,114	3,018,901	2,347,000	-	186,186	-	-	-	23,228,201		
3	Rruge rurale	14,001,802	0	4520	Rruge rurale(specifice)	5,141,388	858,612	-	-	500,000	-	10,167,170	-	16,667,170		
4	Shërbimi pylor	7,522,801	0	4260	Shërbimi pylor (specifice)	6,446,273	1,076,528	200,000	-	100,000	-	-	-	9,489,775		
5	Ujia dhe kulimi	13,549,961	0	4240	Ujia dhe kulimi(Specifice)	2,630,000	470,000	100,000	-	100,000	-	-	-	15,894,574		

6	Asini i Mesem	9,261,461	0	1	9230	Asini i Mesem (specifike)	8,136,128	1,338,733	3,577,793	-	800,000	-	-	13,832,654
7	Konviktit e aramit	24,069,505	0	1	9240	Konviktit (Specifike)	20,625,111	3,444,394	5,416,201	-	250,000	-	-	29,735,796
Buxheti Total (grant, TA, specifike)		895,323,969			TOTAL		428,572,088	74,050,245	214,941,702	24,262,200	8,836,186	-	104,661,548	855,323,969
Transferita e deleguar														
Total		11,836,844												
1	Gjendia Civile	10,000,000	0	1	1170	Gjendia Civile (Funkt i deleguar)	9,830,000	1,721,000	86,841	-	-	-	-	11,636,841
2	Oendra Kombeatare e Biznesit	1,636,841	0	1	4130	OKB (Funksioni i deleguar)	8,500,000	1,500,000	83,841	-	-	-	-	10,000,000
Buxheti Total (grant, TA, specifike,deleguara)		866,960,810			TOTAL		438,402,088	75,771,245	215,027,543	24,262,200	8,836,186	-	104,661,548	866,960,810

MIRATUAR ME VENDIM TE KESHILLIT BASHKAK NR ___ DATE ___ / ___ / 2020

Perjegjese Finance
Valdete KLUCA



Drejtor Ekonomik
Lorenc CIBAKU


