





	-	-	0	3280	1	M.Z.SH	-	-	-	-	-	-	-	-	-
	-	-	0	4520	1	Rruge rurale	-	-	-	-	-	-	-	-	-
	-	-	0	4260	1	Sherbimi pyjor	-	-	-	-	-	-	-	-	-
	-	-	0	4240	1	Ujitja dhe kullimi	-	-	-	-	-	-	-	-	-
	<b>&amp; te trashguara</b>	<b>414,435,793</b>					-	-	-	-	-	-	-	-	-
<b>DETAJIMI I TREGUESVE TE TRANSFERTES PAKUSHTEZUAR DHE SPECIFIKE TE AKORDUARA PER VITIN 2019</b>															
Nr	TE ARDHURAT Emertimi	Shuma	Struktura			Institucioni	SHPENZIMET SIPAS ARTIKUJVE							TOTALI VJETOR 2019	
			Gr.	Tit	Kap.		600	601	602	604	606	230	231		466
							39,360,764	6,022,691	18,185,240	11,496,280	-	-	4,584,090		-
	Te trashguara 2018	11,056,992	0	5	1110	Aparati	14,198,665	2,246,790	4,786,337	7,000,000	-	-	-	-	28,231,792
	Te ardhura te planifikuara	145,187,000	0	5	6260	Sherbime Publike	17,000,000	2,400,000	7,335,903	-	-	4,226,090	-	-	30,961,993
		-	0	5	8140	Sporti(Futbolli)	2,807,000	403,000	3,500,000	-	-	-	-	-	6,710,000
	Total te ardhura	156,243,992	0	5	8250	Kultura	4,200,000	712,000	1,563,000	-	-	-	-	-	6,475,000
			0	5	8140	Sport (ShumSport)	1,155,099	260,901	1,000,000	-	-	-	-	-	2,416,000
			0	5	4530	Menaxhim Rruge	-	-	-	-	-	-	358,000	-	358,000
			0	5	1810	Fondi Rezerve	-	-	-	4,496,280	-	-	-	-	4,496,280
			0	5	10140	Cerdhe	-	-	-	-	-	-	-	-	-
			0	5	4240	Ujitja dhe kullimi	-	-	-	-	-	-	2,433,206	-	2,433,206
	<b>Buxheti Total</b>	<b>570,679,785</b>	-	-	-	<b>ali Buxhet +Te ardh</b>	<b>264,322,681</b>	<b>41,315,318</b>	<b>68,957,011</b>	<b>18,996,280</b>	<b>1,450,000</b>	-	<b>4,662,090</b>	-	<b>402,136,586</b>
	<b>Transferta specifike:</b>						<b>182,429,059</b>	<b>30,465,659</b>	<b>2,347,052</b>	-	-	-	<b>11,793,801</b>	-	<b>227,035,571</b>
	Te trashguara specifike 2018	12,594,780					-	-	-	-	-	-	-	-	-
	<b>Transfertat Specifike</b>	<b>227,035,571</b>					-	-	-	-	-	-	-	-	-
1	Arsimi baze	137,129,989	0	1	9120	Arsimi baze(specifi	117,506,417	19,623,572	-	-	-	-	-	-	137,129,989
2	M.Z.SH	21,500,052	0	1	3280	M.Z.SH (Specifike)	16,412,168	2,740,832	2,347,052	-	-	-	-	-	21,500,052
3	Rruge rurale	14,001,802	0	1	4520	Rruge rurale(specifi	11,998,117	2,003,685	-	-	-	-	-	-	14,001,802
4	Sherbimi pyjor	7,522,801	0	1	4260	Sherbimi pyjor (spe	5,477,292	914,708	-	-	-	-	1,130,801	-	7,522,801
5	Ujitja dhe kullimi	13,549,961	0	1	4240	Ujitja dhe kullimi(Sp	2,473,826	413,135	-	-	-	-	10,663,000	-	13,549,961
6	Arsimi i Mesem	9,261,461	0	1	9230	Arsimi i Mesem(sp	7,936,128	1,325,333	-	-	-	-	-	-	9,261,461
7	Konviktet e arsimit	24,069,505	0	1	9240	Konvikti (Specifike)	20,625,111	3,444,394	-	-	-	-	-	-	24,069,505
	<b>Buxheti Total (grant, TA, spet</b>	<b>810,310,136</b>				<b>T O T A L</b>	<b>446,751,740</b>	<b>71,780,977</b>	<b>71,304,063</b>	<b>18,996,280</b>	<b>1,450,000</b>	-	<b>16,455,891</b>	-	<b>629,172,157</b>

MIRATUAR ME VENDIM TE KESHILLIT BASHKIAK NR \_\_\_ DATE \_\_\_ / \_\_\_ /2019

Specialiste Buxheti :  
Erbina SELA

Pergj/sek/finances  
Valdete KUCA

Drejtor Ekonomik  
Lorenc CIBAKU

Kryetari  
Muharem RAMA



